

# **COUNTY OF LOS ANGELES**

#### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE REFER TO FILE: PJ-2

May 8, 2007

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

**Dear Supervisors:** 

LAC+USC MEDICAL CENTER REPLACEMENT PROJECT APPROVAL OF SUPPLEMENTAL AGREEMENT 2 KLEINFELDER, INC. AGREEMENT PW-12231; C.P. 70787 SUPERVISORIAL DISTRICT 1 3 VOTES

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT YOUR BOARD:

Approve and authorize the Director of Public Works to execute Supplemental Agreement 2 to Consultant Services Agreement PW-12231 with Kleinfelder, Inc., to provide additional inspector of record services for a \$750,000 not-to-exceed amount.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approving the recommended action will provide sufficient funding for Kleinfelder to continue providing inspector of record services for the remaining construction duration.

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On October 3, 2000, your Board awarded Agreement PW-12231 to Kleinfelder for \$4,372,936 to provide inspection services for the project. On July 18, 2006, your Board approved Supplemental Agreement 1 to Kleinfelder for an additional \$950,000, bringing the total current Contract value to \$5,322,936. Since the execution of Supplemental Agreement 1, several factors have increased Kleinfelder's projected costs for services beyond those previously anticipated.

- Supplemental Agreement 1 was based on a construction completion date of June 2007. Although the Outpatient building, the Central Plant, and the Diagnostic and Treatment building will be substantially complete by June, the punch list and commissioning activities for the final building, the Inpatient Tower, are scheduled to extend into the fall of 2007. Kleinfelder is needed throughout final inspection, including certification of the closeout documents.
- Office of Statewide Health Planning and Development has imposed more rigorous interpretations of its inspection requirements, resulting in the need for additional inspector of record services.
- Design changes such as obstructions impacting the ceiling installation, changes in medical equipment, and alternate fire-stopping detail in the Inpatient Tower building have increased the need for inspector of record services.
- Kleinfelder inspectors were required to work overtime in order to meet the scheduled completion dates for the core laboratory, computer room, and pharmacy, which were needed early as part of the Health Services' move transition planning.

As an unrelated item on this agenda, Public Works is recommending an additional Supplemental Agreement with Kleinfelder to provide inspector of record services for the Psychiatric Unit Conversion project at the LAC+USC Medical Center.

### FISCAL IMPACT/FINANCING

There is sufficient appropriation in the existing project budget (C.P. 70787) for the award of the Supplemental Agreement. The recommended Supplemental Agreement will bring the total Contract value with Kleinfelder to \$6,072,936, an increase of 12.35 percent. The recommended supplement will be funded from the consultant and vendor services category included in the current project budget.

We have reviewed the above recommendation with the Project Advisory Committee.

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## **CONCLUSION**

Please return an adopted copy of this letter to the Chief Administrative Office (Capital Projects Division) and Public Works.

Respectfully submitted,

DONALD L. WOLFE

**Director of Public Works** 

DAVID E. JANSSEN

Chief Administrative Officer

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cc: County Counsel

Department of Health Services (Fred Leaf)

Project Advisory Committee (A. Redmond Doms, Jerry Epstein, Nick Patsaouras)